

Grantee: Suffolk County, NY

Grant: B-08-UN-36-0103

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number:

B-08-UN-36-0103

Obligation Date:**Award Date:****Grantee Name:**

Suffolk County, NY

Contract End Date:

03/27/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$5,681,443.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$1,513,453.61

Total Budget:

\$7,194,896.61

Disasters:**Declaration Number**

No Disasters Found

Narratives**Areas of Greatest Need:**

The Suffolk County Neighborhood Stabilization Home Ownership Program will use NSP funds to acquire and rehabilitate foreclosed and abandoned residential properties. The program may also establish financing mechanisms for the purchase and redevelopment of foreclosed and abandoned residential properties. These types of activities are CDBG eligible under 570.201(a) (b) and (n) and 570.202 as well as eligible uses of NSP funds HERA 2301(c)(3)(A) and (B). All units assisted will be occupied by households meeting the definitions of low, moderate and middle income as defined in the Housing and Economic Recovery Act of 2008. Funds will be available for households with incomes up to 120% of median income adjusted for household size, currently \$122,200 for a family of 4. The activities funded through NSP will be targeted to areas exhibiting the greatest needs. The areas targeted for assistance are primarily lower income communities experiencing a high number of foreclosed and abandoned properties and based on HUD data are ranked as areas with high foreclosure risk scores and highest percentage of high cost loan rates associated with sub prime lending. The communities of Mastic, Mastic Beach, Shirley, Selden, Centereach, East Patchogue, Coram and Medford have been designated as areas of greatest need.

Distribution and Uses of Funds:

This approach will have several benefits. By targeting funds to specific communities, there will be a greater impact on the neighborhood and funds will be directed to communities where it is needed the most. Another expected benefit is that housing that is safe and decent will be made available to low, moderate and middle income households. To address the housing conditions, the County will work with non-profit agencies and local municipalities to acquire vacant properties, rehabilitate the homes and sell the homes to eligible low, moderate and middle income households for the cost to acquire and rehabilitate, or rent the units to eligible household.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$7,194,896.61
Total Budget	\$1,513,453.61	\$7,194,896.61
Total Obligated	\$1,209,039.49	\$6,890,482.49
Total Funds Drawdown	\$139,248.08	\$6,737,795.22
Program Funds Drawdown	\$45,670.82	\$5,640,814.93
Program Income Drawdown	\$93,577.26	\$1,096,980.29
Program Income Received	\$116,000.00	\$1,213,453.61
Total Funds Expended	\$45,670.82	\$5,640,814.93
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$852,216.45	\$0.00
Limit on Admin/Planning	\$568,144.30	\$284,470.44
Limit on State Admin	\$0.00	\$284,470.44

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,420,360.75	\$2,117,483.50

Overall Progress Narrative:

houses

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-14G-08, Aquisition/Rehab	\$0.00	\$6,894,896.61	\$5,381,443.00
NSP-21A-08, Administrative Cost	\$45,670.82	\$300,000.00	\$259,371.93

Activities

Grantee Activity Number:	NSP-14G-HM02100-08
Activity Title:	Aquisition and Rehab Homeownership Mod/Mid Income

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14G-08

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aquisition/Rehab

Projected End Date:

05/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Long Island Partnership Housing Development Fund Co.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$4,752,314.60

Total Budget

\$856,870.11

\$4,752,314.60

Total Obligated

\$652,455.99

\$4,547,900.48

Total Funds Drawdown

\$0.00

\$4,547,900.48

Program Funds Drawdown

\$0.00

\$3,895,444.49

Program Income Drawdown

\$0.00

\$652,455.99

Program Income Received

\$0.00

\$656,870.11

Total Funds Expended

\$0.00

\$3,895,444.49

Long Island Partnership Housing Development Fund Co.

\$0.00

\$3,895,444.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Aquisition and Rehabilitation of foreclosed properties for affordable homeownership

Location Description:

Suffolk County Consortium

Activity Progress Narrative:

79 Parkwood Drive, Mastic Beach NY has been sold to a married couple with 2 young children.

That is a total of 12 sold properties

7 rehabs are complete and houses are on the market to be sold

3 rehabs are in process

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	1	12/19
# of Singlefamily Units	1	12/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	3/0	9/19	12/19	100.00
# Owner Households	0	1	1	3/0	9/19	12/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-14G-RL02100-08
Activity Title:	Aquisition and Rehabilitation - Rental

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14G-08

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab

Projected End Date:

05/01/2012

Completed Activity Actual End Date:
Responsible Organization:

CDCLI Housing Development Fund Corp.

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

CDCLI Housing Development Fund Corp.

Match Contributed
Oct 1 thru Dec 31, 2011

N/A

\$656,583.50

\$556,583.50

\$93,577.26

\$0.00

\$93,577.26

\$116,000.00

\$0.00

\$0.00

\$0.00

To Date

\$2,117,483.50

\$2,117,483.50

\$2,017,483.50

\$1,905,424.30

\$1,460,900.00

\$444,524.30

\$556,583.50

\$1,460,900.00

\$1,460,900.00

\$0.00

Activity Description:

Aquisition and Rehabilitation of foreclosed properties for affordable rental units

Location Description:

Suffolk County Consortium

Activity Progress Narrative:

An Additional House has been purchased and the Address is 13 Fiesta Drive, Centereach, NY 17720, rehab is in process
 3 additional houses have been rented: 9 Impala Drive, Centereach, NY 11720, rented to Married couple with 4 young children -
 26 Hawkins Avenue, Medford, NY 11763, rented to Single mother with 2 young children - 22 Beach Lane, Medford, NY
 11763, rented to a single mother with 4 young children
 1 more property should be rented next quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	3	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	4/5	0/0	4/5	100.00
# Renter Households	3	0	3	4/5	0/0	4/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
13 Fiesta Drive	Centereach		New York	11720-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-21A-99000-08
Activity Title:	Administrative & Planning Costs

Activity Category:

Administration

Project Number:

NSP-21A-08

Projected Start Date:

05/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Cost

Projected End Date:

05/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Suffolk County Consortium

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$45,670.82

\$259,371.93

Program Funds Drawdown

\$45,670.82

\$259,371.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$45,670.82

\$259,371.93

Suffolk County Consortium

\$45,670.82

\$259,371.93

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative costs for administering program activities and reporting.

Location Description:

Suffolk County Consortium

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
